



BUDGET MEMO # 9

DATE: March 20, 2013

TO: The Honorable Mayor and Members of the City Council

FROM: Michael McCarty, CPRP- Director of Parks and Recreation

THROUGH: Robert Sisson, City Manager *RS*

SUBJECT: Funding for Draper Drive Playground and Thaiss Park Crossing

Councilman DeMarco requested a budget memo on the status of funding for the Draper Drive Playground and Thaiss Park Crossing.

Draper Drive Playground (pg G-10 in 2014 Proposed Budget Book)

This project is listed for funding in FY2015 at \$150,000. Staff initially requested this funding for FY2014. However, it was shifted to FY2015 in the City Manager's proposed budget.

Thaiss Park Crossing (pg G-10 in 2014 Proposed Budget Book)

This project is listed in the City Manager's proposed budget for FY2014 at \$120,000. Northern Virginia Regional Park Authority has agreed to apply for the Transportation Alternatives Program Grant. This is an 80% project funded grant with 20% required from the applicant. Northern Virginia Regional Park Authority has agreed to commit the 20% match if the grant is approved.

This project was the number one priority of staff and the Park and Recreation Advisory Board for FY2014 due to safety concerns with park, trail and property yard users having to cross Picket Road.